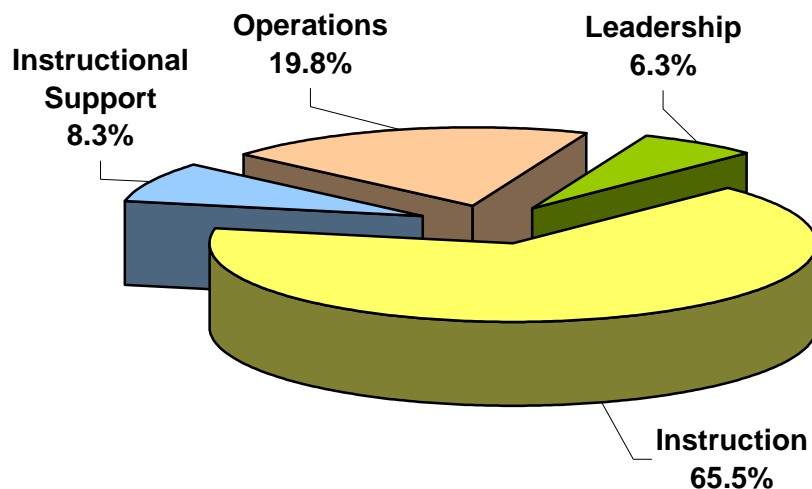
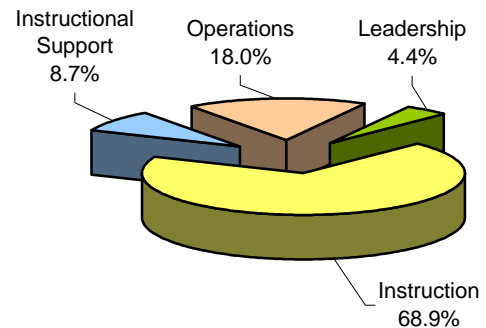


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 399	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,769,672	\$4,435	65.5%
Instructional Support	\$225,320	\$565	8.3%
Operations	\$535,725	\$1,343	19.8%
Leadership	\$169,059	\$424	6.3%
School Operating Expenditures	\$2,699,776	\$6,766	100.0%